

2014 MUNICIPAL DATA SHEET

(MUST ACCOMPANY 2014 BUDGET)

MUNICIPALITY: NORTH HANOVER TOWNSHIP COUNTY: BURLINGTON

WILLIAM QUACKENBOSS MAYOR	12/31/2015 TERM EXPIRES
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MUNICIPAL OFFICIALS	
CINDY DYE DEPUTY MUNICIPAL CLERK	DATE OF ORIG. APPT. C-1330
MARYALICE PICARIELLO TAX COLLECTOR	CERT. NO. 1379
JOHN A. BRUNO, JR CHIEF FINANCIAL OFFICER	CERT. NO. CR401
MICHAEL HOLT REGISTERED MUNICIPAL ACCOUNTANT	LIC NO. CR473
MARK M. ROSELLI MUNICIPAL ATTORNEY	

GOVERNING BODY MEMBERS	
NAME	TERM EXPIRES
JAMES DURR - Deputy Mayor	12/31/2016
MICHAEL MOSCATIELLO	12/31/2015
LOUIS DELORENZO	12/31/2014
DEBORAH BUTLER	12/31/2016

OFFICIAL MAILING ADDRESS OF MUNICIPALITY

MUNICIPAL BUILDING

41 SCHOOLHOUSE ROAD

WRIGHTSTOWN, NEW JERSEY 08562

FAX#: (609) 758-3016

PLEASE ATTACH THIS TO YOUR 2014 BUDGET AND MAIL TO:

**DIRECTOR
DIVISION OF LOCAL GOVERNMENT SERVICES
DEPARTMENT OF COMMUNITY AFFAIRS
P.O. BOX 803
TRENTON, NEW JERSEY 08625-0803**

Division Use Only	
Municipal Code:	
Public Hearing Date:	

2014 MUNICIPAL BUDGET

Municipal Budget of the TOWNSHIP of NORTH HANOVER, County of BURLINGTON for the Fiscal Year 2014.

It is hereby certified that the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the 15th day of May 2014, and that public advertisement will be made in accordance with the provisions of N.J.S. 40A:4-6 and N.J.A.C. 5:30-4.4(d).


 Clerk
 41 Schoolhouse Road, Wrightstown, NJ 08562
 Address
 (609) 758-2522
 Phone Number

Certified by me, this 15th day of May 2014.

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, and the total of anticipated revenues equals the total of appropriations.

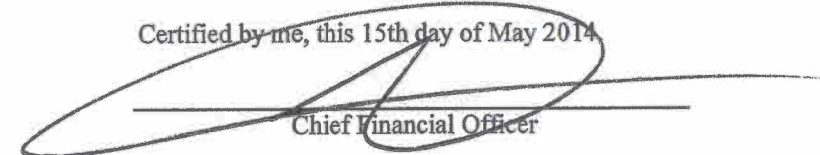
Certified by me, this 15th day of May 2014.


 Registered Municipal Accountant
 Holman Frenia Allison, P.C.
 Medford, N.J. 08055
 Address

618 Stokes Road
 Address
 (609) 953-0612
 Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained are in proof, and the total of anticipated revenues equals the total of appropriations and the budget is in full compliance with the Local Budget Law, N.J.S.40A:4-1 et seq.

Certified by me, this 15th day of May 2014.


 Chief Financial Officer

DO NOT USE THESE SPACES

CERTIFICATION OF ADOPTED BUDGET	(DO NOT ADVERTISE THIS CERTIFICATION FORM)	CERTIFICATION OF APPROVED BUDGET
<p>It is hereby certified that the amount to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted Budget if certified with respect to the forgoing only.</p>		
STATE OF NEW JERSEY Department of Community Affairs Director of the Division of Local Government Services		
Dated: _____	2014	By: _____

CERTIFICATION OF ADOPTED BUDGET	(DO NOT ADVERTISE THIS CERTIFICATION FORM)	CERTIFICATION OF APPROVED BUDGET
<p>It is hereby certified that the Approved Budget made part hereof complies with the requirements of law, and approval is given pursuant to N.J.S. 40A:4-79.</p>		
STATE OF NEW JERSEY Department of Community Affairs Director of the Division of Local Government Services		
Dated: _____	2014	By: _____

COMMENTS OR CHANGES REQUIRED AS A CONDITION OF CERTIFICATION OF DIRECTOR OF LOCAL GOVERNMENT SERVICES

The changes or comments which follow must be considered in connection with further action on this Budget.

TOWNSHIP OF NORTH HANOVER, COUNTY OF BURLINGTON

MUNICIPAL BUDGET NOTICE

Section 1.

Municipal Budget of the Township of North Hanover, County of Burlington for the Fiscal Year 2014

Be it Resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the year 2014;

Be it Further Resolved, that said Budget be published in the Burlington County Times in the issue of May 21, 2014.

The Governing Body of the Township of North Hanover does hereby approve the following as the Budget for the year 2014:

<p>RECORDED VOTE (Insert last name)</p>	<p>AYES</p>	<p>BUTLER DELORENZO DURR MOGCATIELLO QUACKENBOSS</p>	<p>NAYS</p>	<p>NONE</p>	<p>ABSTAINED</p>	<p>NONE</p>
					<p>ABSENT</p>	<p>NONE</p>

Notice is hereby given that the Budget and Tax Resolution was approved by the Committee of the Township of North Hanover, County of Burlington, on May 15, 2014.

A Hearing on the Budget and Tax Resolution will be held at the Municipal Building, on June 19, 2014 at 7:00 o'clock P.M. at which time and place objections to said

Budget and Tax Resolution for the year 2014 may be presented by taxpayers or other interested persons.

EXPLANATORY STATEMENT
SUMMARY OF CURRENT FUND SECTION OF APPROVED BUDGET

	YEAR 2014
General Appropriations for: (Reference to item and sheet number should be omitted in advertised budget)	XXXXXXXXXX
1. Appropriations Within "CAPS" -	XXXXXXXXXX
(a) Municipal Purposes (Item H-1, Sheet 19) (N.J.S.40A:4-45.2)	2,442,799
2. Appropriations Excluded from "CAPS":	XXXXXXXXXX
(a) Municipal Purposes (Item H-2, Sheet 28) (N.J.S. 40A:4-45.3 as amended)	609,490
(b) Local District School Purposes in Municipal Budget (Item K, Sheet 29)	
Total General Appropriations Excluded From "CAPS" (Item O, Sheet 29)	609,490
3. Reserve for Uncollected Taxes (Item M, Sheet 29) - Based on Estimated 97.00% Percent of Tax Collections	242,602
4. Total General Appropriations (Item 9, Sheet 29)	3,294,891
5. Less: Anticipated Revenues Other Than Current Property Tax (Item 5, Sheet 11) (i.e. Surplus, Miscellaneous Revenues and Receipts from Delinquent Taxes)	2,177,011
6. Difference: Amount to be Raised by Taxes for Support of Municipal Budget (as follows):	XXXXXXXXXX
(a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes (Item 6(a), Sheet 11)	1,117,880
(b) Addition to Local District School Tax (Item 6(b), Sheet 11)	

EXPLANATORY STATEMENT - (Continued)
SUMMARY OF 2013 APPROPRIATIONS EXPENDED AND CANCELLED

	GENERAL BUDGET	WATER UTILITY		
			UTILITY	UTILITY
Budget Appropriations - Adopted Budget	3,299,657			
Budget Appropriations Added by N.J.S.40A:4-87				
Emergency Appropriations				
Total Appropriations	3,299,657			
<u>Expenditures:</u>				
Paid or Charged (Including Reserve for Uncollected Taxes)	3,174,153			
Reserved	122,758			
Unexpended Balances Cancelled	2,746			
Total Expenditures and Unexpended Balances Cancelled	3,299,657			
Overexpenditures *				

Explanations of Appropriations for
"Other Expenses"

The amounts appropriated under the title of "Other Expenses" are for operating costs other than "Salaries & Wages".

Some of the items included in "Other Expenses" are:

Materials, supplies and non-bondable equipment;

Repairs and maintenance of buildings, equipment, roads, etc.;

Contractual services for garbage and trash removal, fire hydrant service, aid to volunteer fire companies, etc.

Printing and advertising, utility services, Insurance ar many other items essential to the services rendered by municipal government.

* See Budget Appropriation Items so marked to the right of column "Expended 2013 - Reserved."

EXPLANATORY STATEMENT - (Continued)
BUDGET MESSAGE

APPROPRIATION "CAPS"

Chapter 89, Laws of 1990 extended and made sweeping changes to the Local "CAPS" law.

This law restrict the amount of expenditures the municipality may appropriate in a given budget year.

The actual calculations are somewhat complex, but in general it works as follows: Starting with the figure in the 2012 budget for Total General Appropriations, various 2012 budget figures are subtracted. The result of this gives you the 2014 "CAPS" base. The "CAPS" base is then multiplied by the allowable rate to determine the increase over the 2012 budget amount.

In addition to the increase above, other increases to the "CAPS" are allowed. Examples would be: increases in valuations due to new construction or improvements and increases in service fees, to mention a few.

The "CAPS" may also be exceeded if approved by a referendum which is a vote by the general

After the "CAPS" has been determined there are also many exceptions to the "CAPS" which are appropriations that will be outside of the "CAPS". Some of these exceptions are as follows:

- State and Federal programs offset by Revenues
- Reserve for Uncollected Taxes
- Debt Service
- Interlocal Service Agreements
- Capital Improvements

I. GENERAL BUDGET HEARING

On June 19, 2014 at 7:00pm in the Municipal Building a hearing on the 2014 budget will be held. The public has the right and is encouraged to provide oral and written comments, ask questions and other wise participate in the budget adoption process. Information on the Municipal Budget, together with a true copy of the entire proposed budget is available to the public for their inspection by contacting Maureen Gross at the Municipal Building.

The actual "CAPS" for municipalities will be reviewed and approved by the Division of Local Government Services in the State Department of Community Affairs. The "CAPS" for this budget was calculated as follows:

II. CALCULATION OF "CAP"

Total Appropriations for 2013	\$3,299,657
Less:	
Total Other Operations - Excluded from "CAPS"	\$60,611
Total Public & Private Programs - Excluded from "CAPS"	111,202
Total Interlocal Service Agreements - Excluded from "CAPS"	121,644
Total Capital Improvements- Excluded from "CAPS"	10,000
Total Municipal Debt Service - Excluded from "CAPS"	318,300
Total Deferred Charges - Municipal	23,400
Reserve for Uncollected Taxes	<u>237,957</u> 883,114
Amount on which 0.5% "CAP" is Applied	2,416,543
0.5% "CAP"	12,083
Added Assessments - \$1,897,600 X 24.4 per \$100	4,630
Additional Cap Per COLA Ordinance 3%	72,496
2013 and 2012 Bank	<u>216,952</u>
Allowable Operating Appropriations Before Additional Exceptions per (N.J.S.40A:45.3)	<u><u>\$2,722,704</u></u>

III. HEALTH INSURANCE CONTRIBUTIONS AND WAIVERS

The total health insurance premiums are estimated at \$248,200 for the Township for fiscal year 2014. The estimated employee contributions that represent the legal required salary deferral are estimated at \$15, The net amount budgeted for health insurance premiums is \$233,200.

NOTE:

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE THE FOLLOWING:

1. HOW THE 1977 "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures)
2. 2010 "CAP" LEVY CAP WORKBOOK SUMMARY
3. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM
(e.g. If Police S&W appears in the regular section and also under "Operations Excluded from "CAPS" section", combine the figures for purposes of citizen understanding.)
4. INFORMATION OR A SCHEDULE SHOWING THE AMOUNTS CONTRIBUTED FROM EMPLOYEES, THE EMPLOYER SHARE AND THE TOTAL COST HEALTH CARE COVERAGE (Refer to LFN 2011-4)

EXPLANATORY STATEMENT - (Continued)
BUDGET MESSAGE

IV. CALCULATION OF LEVY CAP	
Prior Year Amount to be Raised by Taxation for Municipal Purposes	1,024,542
Less: Cap Base Adjustment	(4,600)
Less: Prior Year Recycling Tax	-
Less: Prior Year Capital Improvement Fund & Down Payments	(23,400)
Less: Prior Year Deferred Charges to Future Taxation Unfunded	-
Changes in Service Provider (+/-)	996,542
Net Prior Year Tax Levy for Municipal Purpose Tax for Cap Calculation	19,931
Plus: 2% Cap Increase	1,016,473
Adjusted Tax Levy	1,016,473
Plus: Assumption of Service/Function	-
Adjusted Tax Levy Prior to Exclusions	1,016,473
Exclusions:	
Allowable Shared Service Agreements Increase	-
Allowable Health Insurance Costs Increase	-
Allowable Pension Obligations Increase	-
Allowable LOSAP Increase	-
Allowable Capital Improvements Increase	-
Allowable Debt Service and Capital Leases Increase	-
Recycling Tax Appropriation	4,800
Deferred Charges to Future Taxation Unfunded	94,682
Current Year Deferred Charges: Emergencies	-
Add Total Exclusions	99,482
Less Cancelled or Unexpended Waivers	-
Less Cancelled or Unexpended Exclusions	(2,746)
Less Prior Year Extraordinary Aid Award (complete after EA is awarded)	-
Adjusted Tax Levy	1,113,209
Additions:	
New Ratables - Increase in Valuations (New Construction & Other)	1,897,600
Prior Year's Local Municipal Purpose Tax Rate (per \$100)	0.244
New Ratable Adjustment to Levy	4,630
CY 2011 Cap Bank Utilized in 2012	-
CY 2013 Cap Bank Utilized in 2014	110
Maximum Allowable Amount to be Raised by Taxation	1,117,949
Amount to be Raised by Taxation for Municipal Purposes	1,117,880
Amount to be Raised by Taxation for Municipal Purposes Under/Over	69

NOTE:

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE THE FOLLOWING:

Sheet 3b(1b)

1. HOW THE 1977 "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures)
2. 2010 "CAP" LEVY CAP WORKBOOK SUMMARY
3. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM
(e.g. If Police S&W appears in the regular section and also under "Operations Excluded from "CAPS" section", combine the figures for purposes of citizen understanding.)
4. INFORMATION OR A SCHEDULE SHOWING THE AMOUNTS CONTRIBUTED FROM EMPLOYEES, THE EMPLOYER SHARE AND THE TOTAL COST HEALTH CARE COVERAGE (Refer to LFN 2011-4)

EXPLANATORY STATEMENT - (continued)
BUDGET MESSAGE

ANALYSIS OF COMPENSATED ABSENCE LIABILITY

ORGANIZATION/INDIVIDUALS ELIGIBLE FOR BENEFIT	GROSS HOURS OF ACCUMULATED ABSENCE	VALUE OF COMPENSATED ABSENCES	APPROVED LABOR AGREEMENTS	LOCAL ORDINANCE	INDIVIDUAL EMPLOYMENT AGREEMENTS
Police FOP 114	1728	45,441.00	X		
Other	2407	42,141.00		X	
TOTALS	349 Days	\$87,582.00			
	Total Funds Reserved as of end of 2013:	zero			
	Total Funds Appropriated in 2014:	zero			

**TOWNSHIP OF NORTH HANOVER
CURRENT FUNDS - ANTICIPATED REVENUES**

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2013
		2014	2013	
1. Surplus Anticipated	08-101	462,750.00	404,200.00	404,200.00
2. Surplus Anticipated with Prior Consent of Director of Local Government Services	08-102			
Total Surplus Anticipated	08-100	462,750.00	404,200.00	404,200.00
3. Miscellaneous Revenues - Section A: Local Revenues	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Licenses:	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Alcoholic Beverages	08-103	4,450.00	4,450.00	4,452.00
Other	08-104	15,000.00	15,000.00	17,776.00
Fees & Permits	08-105	192,000.00	192,000.00	196,233.00
Fines & Costs:	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Municipal Court	08-110	110,000.00	120,000.00	114,760.00
Other	08-109			
Interest & Costs on Taxes	08-112	45,000.00	41,000.00	54,106.00
Interest & Costs on Assessments	08-115			
Parking Meters	08-111			
Interest on Investments & Deposits	08-113	500.00	500.00	1,488.00
Emergency Management - Snow Removal	08-114			
Summer Recreation Program - North Hanover Board of Education	08-116	12,000.00	15,000.00	15,000.00
Communication Leases(Cable & Tower)	08-117	54,000.00	54,000.00	64,900.00
Wrightstown Municipal Court Contribution	08-118			

CURRENT FUNDS - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2013
		2014	2013	
3. Miscellaneous Revenues - Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations (N.J.S.40A:4-36 and N.J.A.C.5:23-4.17)	XXXXXXXXXX			
Uniform Construction Code Fees	08-160	50,000.00	80,000.00	52,337.00
Special Item of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services:	XXXXXXXXXX			
Additional Dedicated Uniform Construction Code Fees Offset with Appropriations N.J.S. 40A:4-45.3h and N.J.A.C. 5:23-4.17):	XXXXXXXXXX			
Uniform Construction Code Fees	08-160			
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	50,000.00	80,000.00	52,337.00

CURRENT FUNDS - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized
		2014	2013	in Cash in 2013
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations:	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
Polling Place Grant - CH. 159	10-785			
Recycling Tonnage Grant	10-865	10,269.27	10,379.90	10,380.00
Smart Growth Grant - Ch. 159	10-701			
Jacobstown Volunteer Fire Company - Ch. 159	10-745			
Clean Communities Program	10-770	14,316.04	25,490.41	25,490.00
Alcohol Education & Rehabilitation Fund	10-702			
Municipal Alliance on Alcoholism & Drug Abuse	10-703		5,000.00	5,000.00
Safe and Secure Communities Program - P.L.1994, Chapter 220	10-704	30,000.00	30,000.00	30,000.00
Recycling Tonnage Grant	10-705			
Handicapped Recreation Opportunities Grant	10-706			
Chapter 159 - Interlocal Service Agreement, County	10-707			
COPS Universal Grant	10-714			
New Jersey Special Legislative Grant	10-712			
Body Armor Replacement Grant Fund - State	10-713	1,527.49	3,837.09	3,837.00
Clean Communities Grant - Unappropriated Grant	10-715			
Smart Futures Grant	10-716			
SADC Planning Assistance Grant	10-717			
Drunk Driving Enforcement Fund - Unappropriated Grant	10-718			

CURRENT FUNDS - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized
		2014	2013	in Cash in 2013
SUMMARY OF REVENUES	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
1. Surplus Anticipated (Sheet 4,#1)	08-101	462,750.00	404,200.00	404,200.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services (Sheet 4,#2)	08-102			
3. Miscellaneous Revenues:	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Total Section A: Local Revenues	08-001	432,950.00	441,950.00	468,715.00
Total Section B: State Aid Without Offsetting Appropriations	09-001	765,714.00	765,714.00	765,714.00
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	50,000.00	80,000.00	52,337.00
Total Section D: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services-Interlocal Municipal Service Agreements	11-001	108,000.00	148,100.00	187,308.00
Total Section E: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services-Additional Revenues				
Total Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services-Public and Private Revenues	10-001	56,112.80	74,707.40	74,707.00
Total Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services-Other Special Items	08-004	121,484.00	160,444.00	160,444.00
Total Miscellaneous Revenues	13-099	1,534,260.80	1,670,915.40	1,709,225.00
4. Receipts from Delinquent Taxes	15-499	180,000.00	200,000.00	215,012.00
5. Subtotal General Revenues (Items 1,2,3,& 4)	13-199	2,177,010.80	2,275,115.40	2,328,437.00
6. Amount to be Raised by Taxes for Support of Municipal Budget:				
(a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	07-190	1,117,879.98	1,024,542	1,080,283
(b) Addition to Local District School Tax	17-191			
Total Amount to be Raised by Taxes for Support of Municipal Budget	07-199	1,117,879.98	1,024,542	1,080,283
7. Total General Revenues	13-299	3,294,890.78	3,299,657	3,408,720

CURRENT FUNDS - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS"	FCOA	Appropriated			Expended 2013		
		for 2014	for 2013	for 2013 By Emergency Appropriation	Total for 2013 As Modified By All Transfers	Paid or Charged	Reserved
GENERAL GOVERNMENT FUNCTIONS							
Mayor & Township Committee:							
Salaries and Wages	20-110-1	16,000.00	16,000.00		16,000.00	15,766.00	234.00
Other Expenses	20-110-2	4,325.00	4,325.00		4,325.00	1,760.00	2,565.00
Municipal Clerk:							
Salaries and Wages	20-120-1	52,020.00	50,000.00		51,200.00	51,150.00	50.00
Other Expenses	20-120-2	7,045.00	7,045.00		7,945.00	7,907.00	38.00
Special Emergency for 2012 Elections	20-120-2						
Financial Administration: 20-130							
Salaries and Wages	20-130-1	62,091.00	60,789.00		61,289.00	61,112.00	177.00
Other Expenses	20-130-2	13,305.00	12,305.00		16,555.00	16,509.00	46.00
Audit Services: 20-135							
Other Expenses	20-135-2	29,000.00	29,000.00		29,000.00	29,000.00	
Lien Interest & Costs::							
Other Expenses	20-140-02						
Collection of Taxes: 20-145							
Salaries and Wages	20-145-1	17,225.00	16,555.00		17,055.00	16,886.00	169.00
Other Expenses	20-145-2	9,500.00	7,800.00		9,675.00	9,665.00	10.00

CURRENT FUNDS - APPROPRIATIONS (continued)

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" (continued)	FCOA	Appropriated			Expended 2013	
		for 2014	for 2013	for 2013 By Emergency Appropriation	Total for 2013 As Modified By All Transfers	Paid or Charged
Land Use Administration:						
Planning Board & Zoning Board:	21-180					
Salary and Wages	21-180-1	625.00	624.00		624.00	101.00
Other Expenses	20-180-2	3,350.00	3,350.00		3,850.00	13.00
Zoning Officer:						
Salaries and Wages	21-185-1					
Other Expenses	21-185-2	275.00	275.00		275.00	200.00
Reserve for Master Plan - Other Expenses	21-186-2					
North Hanover Township Affordable Housing Fund	21-190-2					
Code Enforcement & Administration:						
Inspector of Mobile Home Parks:	22-198					
Salaries and Wages	22-198-1					
Other Expenses	22-198-2	200.00	200.00		200.00	142.00
Demolition of Buildings:	22-200					
Other Expenses	20-200-2					

CURRENT FUNDS - APPROPRIATIONS (continued)

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" (continued)	FCOA	Appropriated			Expended 2013		
		for 2014	for 2013	for 2013 By Emergency Appropriation	Total for 2013 As Modified By All Transfers	Paid or Charged	Reserved
Insurance:							
Other Insurance Premiums	23-210-2	53,500.00	45,000.00		51,500.00	51,328.00	172.00
Workmen's Compensation Insurance	23-215-2	110,000.00	102,019.00		102,019.00	101,769.00	250.00
Group Insurance Plan for Employees	23-220-2	213,200.00	256,089.00		226,089.00	207,620.00	18,469.00
Medical Option Out Payments	23-225-2	20,000.00	20,000.00		20,000.00	20,000.00	
Public Safety Functions:							
Police:	25-240						
Salaries and Wages	25-240-1	698,805.00	643,350.00		678,350.00	677,818.00	532.00
Other Expenses	25-240-2	63,100.00	60,000.00		60,000.00	59,444.00	556.00
Emergency Management Services :	25-252						
Salaries and Wages	25-252-1						
Other Expenses	25-252-2	800.00	800.00		800.00	405.00	395.00
Aid to Volunteer Fire Company:							
Jacobstown Volunteer Fire Company	25-255-2	54,600.00	56,600.00		53,900.00	32,325.00	21,575.00
Aid to Volunteer Fire Companies in Adjoining Municipalities:							
Wrightstown Volunteer Fire Company	25-255-2						
Cookstown Volunteer Fire Company	25-255-2						
First Aid Organization Contribution - New Egypt	25-260-2						
Aid to Volunteer Fire Company	25-255-2						

CURRENT FUNDS - APPROPRIATIONS (continued)

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" (continued)	FCOA	Appropriated			Expended 2013	
		for 2014	for 2013	for 2013 By Emergency Appropriation	Total for 2013 As Modified By All Transfers	Paid or Charged
Fire Inspector:						
Salaries and Wages	25-265-1					
Other Expenses	25-265-2					
Municipal Prosecutor:						
	25-275					
Salaries and Wages	25-275-1	2,600.00	2,614.00		2,614.00	32.00
Other Expenses	25-275-2	5,000.00	6,700.00		6,700.00	1,158.00
Public Works Functions:						
Public Works:						
Salaries and Wages	26-300-1					
Other Expenses	26-300-2	142,146.00	126,175.00		97,825.00	4,938.00
Sanitation:						
Waste Facility/Recycling:						
	26-305					
Salaries and Wages	26-305-1	26,710.00	26,460.00		27,060.00	9.00
Other Expenses	26-305-2	27,200.00	27,200.00		32,200.00	1,033.00
Recycling:						
	26-305					
Salaries and Wages	26-305-1					
Other Expenses	26-305-2	100.00	100.00		1,550.00	1,550.00
Public Buildings & Grounds:						
	26-305					
Salaries and Wages	26-300-1	19,310.00	15,900.00		15,900.00	1,150.00
Other Expenses	26-300-2	49,050.00	25,850.00		33,450.00	3,061.00

CURRENT FUNDS - APPROPRIATIONS (continued)

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" (continued)	FCOA	Appropriated			Expended 2013		
		for 2014	for 2013	for 2013 By Emergency Appropriation	Total for 2013 As Modified By All Transfers	Paid or Charged	Reserved
Vehicle Maintenance:	26-315						
Other Expenses	26-315-2	16,000.00	17,000.00		23,950.00	23,809.00	141.00
Health & Human Services:							
Board of Health:	27-330						
Salaries and Wages	27-330-1						
Other Expenses	27-330-2	50.00	50.00		50.00		50.00
Dog Regulation:	27-340						
Salaries and Wages	27-340-1	250.00	250.00		250.00	13.00	237.00
Other Expenses	27-340-2	1,000.00	1,000.00		1,000.00	1,000.00	
Parks & Recreation Functions:							
Parks & Playgrounds:							
Salary and Wages	28-370-1	27,500.00	27,500.00		27,500.00	27,100.00	400.00
Other Expenses	28-370-2	26,871.00	38,871.00		35,071.00	17,575.00	17,496.00
Other Common Operating Functions Unclassified:							
Celebration of Public Events, Anniversary or Holiday:	30-420						
Other Expenses	30-420-2	8,670.00	8,670.00		8,670.00	1,837.00	6,833.00

CURRENT FUNDS - APPROPRIATIONS (continued)

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" (continued)	FCOA	Appropriated			Expended 2013		
		for 2014	for 2013	for 2013 By Emergency Appropriation	Total for 2013 As Modified By All Transfers	Paid or Charged	Reserved
Utility Expense and Bulk Purchases:							
Electricity	31-430-2	22,800.00	22,800.00		22,800.00	19,664.00	3,136.00
Street Lighting	31-435-2	27,000.00	27,000.00		27,000.00	23,654.00	3,346.00
Telephone	31-440-2	15,900.00	13,400.00		16,500.00	16,347.00	153.00
Gas - Natural	31-446-2	8,500.00	8,500.00		7,700.00	5,423.00	2,277.00
Fuel Oil	31-447-2	1,700.00	800.00		1,600.00	1,548.00	52.00
Gasoline	31-460-2	51,000.00	51,000.00		51,000.00	42,354.00	8,646.00
Municipal Court:							
Salaries and Wages	43-490-1	78,319.00	86,160.00		76,260.00	76,215.00	45.00
Other Expenses	43-490-2	9,300.00	9,300.00		9,200.00	7,581.00	1,619.00
Landfill/Solid Waste Disposal Costs:							
Landfill Tipping Fees - Other Expense	32-465-2	50,000.00	48,000.00		48,000.00	45,867.00	2,133.00

CURRENT FUNDS - APPROPRIATIONS (continued)

8. GENERAL APPROPRIATIONS	FCOA	Appropriated			Expended 2013		
		for 2014	for 2013	for 2013 By Emergency Appropriation	Total for 2013 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges & Statutory Expenditures - Municipal within "CAPS"	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
(1) DEFERRED CHARGES:	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
Emergency Authorizations	46-870			XXXXXXXX			
Overexpenditures of Current Year Appropriations	46-872			XXXXXXXX			
				XXXXXXXX			
Prior Year Bills	46-871			XXXXXXXX			
				XXXXXXXX			
Reserve for Tax Appeals	46-873			XXXXXXXX			
				XXXXXXXX			
				XXXXXXXX			
				XXXXXXXX			
				XXXXXXXX			
				XXXXXXXX			
				XXXXXXXX			
				XXXXXXXX			

CURRENT FUNDS - APPROPRIATIONS (continued)

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated			Expended 2013		
		for 2014	for 2013	for 2013 By Emergency Appropriation	Total for 2013 As Modified By All Transfers	Paid or Charged	Reserved
Municipal Court:							
Salaries and Wages	43-490-1						
Other Expenses	43-490-2						
Public Defender (P.L.1997, Chapter 256):							
Salaries and Wages	43-495-1						
Other Expenses	43-495-2						
Public Assistance	27-345-2	100.00	100.00		100.00		100.00
Employee Immunization - Other Expenses	27-330-2						
Declared State of Emergency Costs for Snow Removal	26-290-2	71,282.00					
Insurance:							
Group Insurance Plan for Employees	23-220-2		11,911.00		11,911.00	11,911.00	
Special Emergency for Worker's Compensation Insurance	23-220-2						
Pension:							
Police & Firemen's Retirement System of NJ	36-475						
Contributions to Employees Retirement System	36-471						

CURRENT FUNDS - APPROPRIATIONS (continued)

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS" (continued)	FCOA	Appropriated			Expended 2013		
		for 2014	for 2013	for 2013 By Emergency Appropriation	Total for 2013 As Modified By All Transfers	Paid or Charged	Reserved
Interlocal Municipal Service Agreements	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
Municipal Court:							
Salaries and Wages	43-490-1	73,747.00	63,841.00		80,541.00	80,423.00	118.00
Other Expenses	43-490-2	12,900.00	12,900.00		12,000.00	6,464.00	5,536.00
Social Security - Other Expense	43-490-2	7,500.00	7,500.00		7,500.00	7,500.00	
Contributions to Employees Retirement System	43-490-2	2,303.00	2,303.00		2,303.00	2,303.00	
Unemployment/Disability - Other Expense	43-490-2	600.00	600.00		600.00	600.00	
Group Insurance Plan for Employees	23-220-2	20,000.00	20,000.00		20,000.00	20,000.00	
Municipal Prosecutor:							
Other Expenses	25-275-2	14,500.00	14,500.00		14,500.00	14,500.00	
Public Works:							
Other Expenses	26-300-2						
Total Interlocal Municipal Service Agreements	42-999	131,550.00	121,644.00		137,444.00	131,790.00	5,654.00

CURRENT FUNDS - APPROPRIATIONS (continued)

8. GENERAL APPROPRIATIONS	FCOA	Appropriated			Expended 2013		
		for 2014	for 2013	for 2013 By Emergency Appropriation	Total for 2013 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - Excluded from "CAPS" (continued)							
Additional Appropriations Offset by Revenues (N.J.S. 40A:4-45.3h)	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Total Additional Appropriations Offset by Revenues (N.J.S. 40A:4-45.3h)	34-303						

CURRENT FUNDS - APPROPRIATIONS (continued)

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS" (continued)	FCOA	Appropriated			Expended 2013		
		for 2014	for 2013	for 2013 By Emergency Appropriation	Total for 2013 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues:	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
Municipal Alliance for a Drug Free New Jersey:							
State Share	41-703		5,000.00		5,000.00	5,000.00	
Township Share	41-703		1,250.00		1,250.00	1,250.00	
Drunk Driving Enforcement Fund	41-745						
Clean Communities Program	41-703	14,316.04	25,490.00		25,490.00	25,490.00	
Matching Grant - Police Consolidation Grant							
Polling Place Grant - CH. 159	41-715						
Recycling Grant - State Share	41-716	10,269.27	10,380.00		10,380.00	10,380.00	
Safe & Secure Communities Program							
State Share	41-704	30,000.00	30,000.00		30,000.00	30,000.00	
Township Share	41-704	35,245.00	35,245.00		35,245.00	35,245.00	
Smart Growth Grant - Ch.159							
NJDEP - Recycling Tonnage Grant							
SADC - Planning Assistance Grant	41-713						
New Jersey Transportation Trust Fund Authority Act - Stewart Road	41-716						

CURRENT FUNDS - APPROPRIATIONS (continued)

8. GENERAL APPROPRIATIONS	FCOA	Appropriated			Expended 2013		
		for 2014	for 2013	for 2013 By Emergency Appropriation	Total for 2013 As Modified By All Transfers	Paid or Charged	Reserved
(D) Municipal Debt Service - Excluded from "CAPS"							
Payment of Bond Principal	45-920	145,000.00	140,000.00		140,000.00	140,000.00	
Payment of Bond Anticipation Notes & Capital Notes	45-925	70,000.00	111,500.00		111,500.00	111,491.00	XXXXXXXXXX
Interest on Bonds	45-930	50,000.00	55,000.00		55,000.00	54,340.00	XXXXXXXXXX
Interest on Notes	45-935	11,000.00	10,000.00		10,000.00	7,973.00	XXXXXXXXXX
Green Trust Loan Program:	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	
Loan Repayments for Principal and Interest	45-940						
Capital Lease Obligations	45-941						
Special Emergency Notes:							
Interest	45-941	1,000.00	1,800.00		1,800.00	1,750.00	XXXXXXXXXX
Total Municipal Debt Service Excluded from "CAPS"	45-999	277,000.00	318,300.00		318,300.00	315,554.00	

CURRENT FUNDS - APPROPRIATIONS (continued)

8. GENERAL APPROPRIATIONS	FCOA	Appropriated			Expended 2013		
		for 2014	for 2013	for 2013 By Emergency Appropriation	Total for 2013 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges - Municipal - Excluded from CAPS	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
(1) DEFERRED CHARGES:	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
Emergency Authorizations	46-870			XXXXXXXX			XXXXXXXX
Special Emergency Authorizations - 5 Years (40A:4-55)	46-875	23,400.00	23,400.00		23,400.00	23,400.00	
Special Emergency Authorizations - 3 Years (N.J.S.40A:4-55.1 and 40A:4-55.13)	46-871						XXXXXXXX
				XXXXXXXX			XXXXXXXX
				XXXXXXXX			XXXXXXXX
				XXXXXXXX			XXXXXXXX
Total Deferred Charges - Municipal - Excluded from "CAPS"	46-999	23,400.00	23,400.00		23,400.00	23,400.00	
(F) Judgments	37-480			XXXXXXXX			XXXXXXXX
(N) Transferred to Board of Education for Use of Local Schools (N.J.S.A. 40:48-17.1 & 17.3)	29-405			XXXXXXXX			XXXXXXXX
(G) With Prior Consent of Local Finance Board: Cash Deficit of Preceding Year	46-885			XXXXXXXX			XXXXXXXX
(H-2) Total General Appropriations for Municipal Purposes Excluded from "CAPS"	34-309	609,489.80	645,157.00		669,357.00	660,577.00	6,034.00

CURRENT FUNDS - APPROPRIATIONS (continued)

8. GENERAL APPROPRIATIONS	FCOA	Appropriated			Expended 2013		
		for 2014	for 2013	for 2013 By Emergency Appropriation	Total for 2013 As Modified By All Transfers	Paid or Charged	Reserved
For Local District School Purposes - Excluded from CAPS	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
(1) Type I District School Debt Service	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
Payment of Bond Principal	48-920						XXXXXXXX
Payment of Bond Anticipation Notes	48-925						XXXXXXXX
Interest on Bonds	48-930						XXXXXXXX
Interest on Notes	48-935						XXXXXXXX
Total Type I Dist School Debt Serv Excl from CAPS	48-999						XXXXXXXX
(J) Deferred Charges & Statutory Expenditures - Local School - Excluded from "CAPS"	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
Emergency Authorizations - Schools	29-406		XXXXXXXX				XXXXXXXX
Cap. Projects Land Build or Equip NJSA 18A:22-20	29-407						XXXXXXXX
Total Def Chgs & Stat Exp Loc School Exc from CAPS	29-409						XXXXXXXX
(K) Total Municipal Appropriations - Local School District Purposes - Excluded from CAPS Items (I) & (J)	29-410						XXXXXXXX
(O) Total General Appropriation Excluded from CAPS	34-399	609,489.80	645,157		669,357	660,577	6,034
(L) Subtotal General Appropriations Items (H1) & (O)	34-400	3,052,288.80	3,061,700		3,061,700	2,936,196	122,758
(M) Reserve for Uncollected Taxes	50-899	242,601.98	237,957	XXXXXXXX	237,957	237,957	
9. TOTAL GENERAL APPROPRIATIONS	34-499	3,294,890.78	3,299,657		3,299,657	3,174,153	122,758

CURRENT FUNDS - APPROPRIATIONS (continued)

8. GENERAL APPROPRIATIONS SUMMARY OF APPROPRIATIONS	FCOA	Appropriated			Expended 2013		
		for 2014	for 2013	for 2013 By Emergency Appropriation	Total for 2013 As Modified By All Transfers	Paid or Charged	Reserved
(H-1) Total General Appropriations for Municipal Purposes within "CAPS"	34-299	2,442,799.00	2,416,543.00		2,392,343.00	2,275,619.00	116,724.00
(a) Operations - Excluded From "CAPS"	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
Other Operations	34-300	76,182.00	60,611.00		60,611.00	60,231.00	380.00
Uniform Construction Code	22-999						
Interlocal Municipal Service Agreements	42-999	131,550.00	121,644.00		137,444.00	131,790.00	5,654.00
Additional Appropriations Offset by Revenues	34-303						
Public & Private Programs Offset by Revenues	40-999	91,357.80	111,202.00		111,202.00	111,202.00	
Total Operations - Excluded From "CAPS"	34-305	299,089.80	293,457.00		309,257.00	303,223.00	6,034.00
(C) Capital Improvements	44-999	10,000.00	10,000.00		18,400.00	18,400.00	
(D) Municipal Debt Service	45-999	277,000.00	318,300.00		318,300.00	315,554.00	XXXXXXXX
(E) Total Deferred Charges (Sheet 18 +28)	46-999	23,400.00	23,400.00		23,400.00	23,400.00	
(F) Judgments	37-480			XXXXXXXX			XXXXXXXX
(G) Cash Deficit	46-885			XXXXXXXX			XXXXXXXX
(K) Local District School Purposes	29-410						XXXXXXXX
(N) Transferred to Board of Education	29-405			XXXXXXXX			XXXXXXXX
(M) Reserve for Uncollected Taxes	50-899	242,601.98	237,957	XXXXXXXX	237,957	237,957	
Total General Appropriations	34-499	3,294,890.78	3,299,657		3,299,657	3,174,153	122,758

SHEETS 31 THROUGH 37 ARE NOT NEEDED

DEDICATED ASSESSMENT BUDGET

UTILITY

14. DEDICATED REVENUES FROM	FCOA	ANTICIPATED		REALIZED IN
		2014	2013	CASH IN 2013
Assessment Cash	53-101			
Deficit (Utility Budget)	53-885			
Total Utility Assessment Revenues	53-899			
15. APPROPRIATIONS FOR ASSESSMENT DEBT		APPROPRIATED		EXPENDED
		2014	2013	2013 PAID OR CHARGED
Payment of Bond Principal	53-920			
Payment of Bond Anticipation Notes	53-925			
Total Utility Assessment Appropriations	53-999			

Dedication by Rider - (N.J.S. 40A:4-39) "The dedicated revenues anticipated during the year 2013 from Animal Control, State or Federal Aid for Maintenance of Libraries,

~~Bequest, Escheat; Construction Code Fees Due Haekensak Meadowland Development Commission;~~ Outside Employment of Off Duty Municipal Police

Officers; Unemployment Compensation Insurance; ~~Reimbursement of Sale of Gasoline to State Automobiles;~~ State Training Fees - Uniform Construction Code Act;

~~Older Americans Act - Program Contributions;~~ Municipal Alliance on Alcoholism and Drug Abuse - Program Income:

Disposal of Forfeited Property, Housing and Community Development Act of 1974, Public Defenders Trust, Open Space, Recreation, Farmland and Historic Preservation Trust, Developer's Escrow, Recreation Trust

Donations Defibrillator Purchases, Affordable Housing Trust, Ambulance Squad Donation, POAA, Recycling Program, Uniform Fire Safety Act Penalty, Celebration of Community Events Donations.

are hereby anticipated as revenue and are hereby appropriated for the purposes to which said revenue is dedicated by statute or other legal requirement."

(Insert additional, appropriate titles in space above when applicable, if resolution for rider has been approved by the Director)

APPENDIX TO BUDGET STATEMENT

COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS AND CHANGE IN CURRENT SURPLUS

CURRENT FUND AND GRANT FUND BALANCE SHEET - DECEMBER 31, 2013

ASSETS		
Cash & Investments	1110100	\$1,045,730
Due From State of N.J. (c. 20, P.L. 1971)	1111000	186
Federal and State Grants Receivable/Other A/R	1110200	592,899
Receivables with Offsetting Reserves:	xxxxxxx	xxxxxxx
Taxes Receivable	1110300	187,367
Tax Title Liens Receivable	1110400	68,245
Property Acquired by Tax Title Lien Liquidation	1110500	3,410
Other Receivables	1110600	198,831
Deferred Charges Required to be in 2014 Budget	1110700	23,400
Deferred Charges Required to be in Budgets Subsequent to 2014	1110800	
Total Assets	1110900	2,120,068

LIABILITIES, RESERVES AND SURPLUS

* Cash Liabilities	2110100	1,147,136
Reserves for Receivables	2110200	457,853
Surplus	2110300	515,079
Total Liabilities, Reserves & Surplus		2,120,068

School Tax Levy Unpaid	2220150	2,592,179
Less: School Tax Deferred	2220200	2,516,114
* Balance Included in Above "Cash Liabilities"	2220300	76,065

(Important: This appendix must be included in advertisement of budget.)

		YEAR 2013	YEAR 2012
Surplus Balance, January 1st	23110100	561,259	558,603
CURRENT REVENUE ON A CASH BASIS:			
Current Taxes			
* (Percentage collected: 2013 97.35%, 2012 96.99%)	2310200	7,684,954	7,395,314
Delinquent Taxes	2310300	215,012	160,562
Other Revenues & Additions to Income	2310400	1,879,459	2,144,688
Total Funds	2310500	10,340,684	10,259,167
EXPENDITURES & TAX REQUIREMENTS:			
Municipal Appropriations	2310600	3,058,954	3,203,187
School Taxes (Including Local & Regional)	2310700	4,940,463	4,616,434
County Taxes (Including Added Tax Amount)	2310800	1,599,695	1,663,357
Special District Taxes	2310900	210,665	214,930
Other Expenditure & Deductions from Income	2311000	15,828	
Total Expenditures & Tax Requirements	2311100	9,825,605	9,697,908
Less: Expenditures to be Raised by Future Taxes	2311200		
Total Adjusted Expenditures & Tax Requirements	2311300	9,825,605	9,697,908
Surplus Balance - December 31st	2311400	515,079	561,259

* Nearest even percentage may be used.

Proposed Use of Current Fund Surplus in 2012 Budget

Surplus Balance December 31, 2012	2311500	515,079
Current Surplus Anticipated in 2014 Budget	2311600	462,750
Surplus Balance Remaining	2311700	52,329

CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM

This section is included with the Annual Budget pursuant to N.J.A.C. 5:30-4. It does not in itself confer any authorization to raise or expend fund. Rather it is a document used as part of the local unit's planning and management program. Specific authorization to expend funds for purposes described in this section must be granted elsewhere by a separate bond ordinance, by inclusion of a line item in the Capital Improvement Section of this budget, by an ordinance taking the money from the Capital Improvement Fund, or other lawful means.

CAPITAL BUDGET

- A plan for all capital expenditures for the current fiscal year.
If no Capital Budget is included, check the reason why:

Total capital expenditures this year do not exceed \$25,000, including appropriations for Capital Improvement Fund, Capital Line Items and Down Payments on Improvements.

No bond ordinances are planned this year.

CAPITAL IMPROVEMENT PROGRAM

- A multi-year list of planned capital projects, including the current year.
Check appropriate box for number of years covered, including current year:

3 years. (Population under 10,000)

6 years. (Over 10,000 and all county governments)

_____ years. (Exceeding minimum time period)

Check if municipality is under 10,000, has not expended more than \$25,000 annually for capital purposes in immediately pervious three years, and is not adopting CIP.

NARRATIVE FOR CAPITAL IMPROVEMENT PROGRAM

The Township Committee has reviewed it's capital needs and presents the following Capital Improvement Program.

**CAPITAL BUDGET (Current Year Action)
2014**

LOCAL UNIT NORTH HANOVER TOWNSHIP

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR -					6 TO BE FUNDED IN FUTURE YEARS
				5a 2014 Budget Appropriation	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid & Other Funds	5e Debt Authorized	
TOTALS - ALL PROJECTS									

3 YEAR CAPITAL PROGRAM - 2014 - 2016
ANTICIPATED PROJECT SCHEDULE AND FUNDING REQUIREMENTS

LOCAL UNIT NORTH HANOVER TOWNSHIP

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 ESTIMATED COMPLETION TIME	FUNDING AMOUNTS PER BUDGET YEAR					
				5a 2014	5b 2015	5c 2016	5d 2017	5e 2018	5f 2019
TOTALS - ALL PROJECTS									

SECTION 2 - UPON ADOPTION FOR YEAR 2014
(Only to be included in the Budget as finally adopted)

RESOLUTION

Be it resolved by the Township Committee of the Township of North Hanover, County of Burlington that the budget herein before set forth is hereby adopted and shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of :

- (a) \$1,117,880 (Item 2 below) for municipal purposes and
- (b) \$ (Item 3 below) for school purposed in Type I School Districts only (N.J.S.18A:9-2) to be raised by taxation and,
- (c) \$ (Item 4 below) to be added to the certificate of amount to be raised by taxation for local school purposes in Type II School Districts only (N.J.S.18A:9-3) and certification to the County Board of Taxation of the following summary of general revenues and appropriations.
- (d) \$210,063 Open Space, Recreation, Farmland and Historic Preservation Trust Fund Levy

RECORDED VOTE
(Insert Last Name)

Aves | Butler
Delorenzo
Durr
Moscatiello
Quackenboss

Navs | None

Abstained | None
Absent | None

SUMMARY OF REVENUES

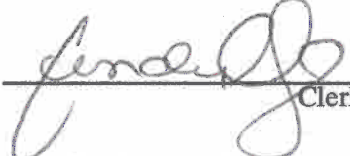
1. General Revenues		
Surplus Anticipated	08-100	462,750
Miscellaneous Revenues Anticipated	13-099	1,534,261
Receipts From Delinquent Taxes	15-499	180,000
2. AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES (Item 6(A), Sheet 11)	07-190	1,117,880
3. AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY:		
Item 6, Sheet 42	07-195	
Item 6(b), Sheet 11 (N.J.S.40A:4-14)	07-191	
Total Amount to be Raised by Taxation for Schools in Type I School Districts Only		
4. To Be Added TO THE CERTIFICATE FOR AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE II SCHOOL DISTRICTS ONLY:		
Item 6(b), Sheet 11 (N.J.S.40A:4-14)	07-191	
Total Revenues	13-299	3,294,891

SUMMARY OF APPROPRIATIONS

5. GENERAL APPROPRIATIONS:		
Within "CAPS"	*****	*****
(a&b) Operations Including Contingent	34-201	2,180,295
(e) Deferred Charges and Statutory Expenditures - Municipal	34-209	262,504
(g) Cash Deficit	46-885	
Excluded From "CAPS"	*****	*****
(a) Operations - Total Operations Excluded from "CAPS"	34-305	299,090
(c) Capital Improvements	44-999	10,000
(d) Municipal Debt Service	45-999	277,000
(e) Deferred Charges - Municipal	46-999	23,400
(f) Judgements	37-480	
(n) Transferred to Board of Education for Use of Local Schools (N.J.S.40:48-17.1 & 17.3)	29-405	
(g) Cash Deficit	46-885	
(K) For Local District School Purposes	29-410	
(m) Reserve for Uncollected Taxes (Include Other Reserves if Any)	50-899	242,602
6. SCHOOL APPROPRIATIONS - TYPE I SCHOOL DISTRICTS ONLY (N.J.S.40A:4-13)	07-195	
Total Appropriations	34-499	3,294,891

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on the 19th day of June 2014.

It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the 2014 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.



 Clerk

Certified by me this 19th day of June 2014

COUNTY/MUNICIPAL OPEN SPACE, RECREATION, FARMLAND AND HISTORIC PRESERVATION TRUST FUND

DEDICATED REVENUES FROM TRUST FUND	FCOA	Anticipated		Realized in	APPROPRIATIONS	FCOA	Appropriated		Expended 2013	
		2014	2013	Cash in 2013			for 2014	for 2013	Paid or Charged	Reserved
Amount to be Raised by Taxat	54-190	\$210,063	\$210,665	\$210,665	Development of Lands for Recreation & Conservation:		xxxxx	xxxxx	xxxxx	xxxxx
Burlington County Open Space					Salaries & Wages	54-385-1				
Interest Income	54-113				Other Expenses	54-385-2				
Green Acres					Maintenance of Lands for Recreation and Conservation:		xxxxx	xxxxx	xxxxx	xxxxx
Reserve Funds:		711,593	627,872		Salaries & Wages	54-385-1				
					Other Expenses	54-385-2				
					Historic Preservation:		xxxxx	xxxxx	xxxxx	xxxxx
					Salaries & Wages	54-385-1				
					Other Expenses	54-385-2				
					Acquisition of Lands for Recreation and Conservation	54-915-2				
Total Trust Fund Revenues		\$921,656	\$838,537	\$210,665	Acquisition of Farmland	54-916-2				
Summary of Program					Down Payments on Improvements	54-902-2				
Year Referendum Passed/Implemented:			1999		Debt Service:		xxxxx	xxxxx	xxxxx	xxxxx
			(date)		Payment of Bond Principal	94-920-2	44,950	43,400	43,400	xxxxx
Rate Assessee .11/per \$100 of assessed value,.09/per \$100 for 2011, .05/per \$100 for 201					Payment of Bond Anticipation Notes and Capital Notes	94-925-2	30,800	61,200	61,200	xxxxx
Total Tax Collected to Date					Interest on Bonds	54-930-2	14,548	16,845	16,845	xxxxx
Total Expended to Date:					Interest on Notes	54-935-2	786	999	999	xxxxx
Total Acreage Preserved to Date			(Acres)		Reserve for Future Use	54-950-2	830,572	716,093	4,500	711,593
Recreation Land Preserved in 2013:			(Acres)		Total Trust Fund Appropriations	54-499	921.656	838.537	126.944	711.593
Farmland Preserved in 2013:			(Acres)							

Annual List of Change Orders Approved
Pursuant to N.J.A.C.5:30-11

Contracting Unit: North Hanover Township

Year Ending: December 31, 2013

The following is a complete list of all change orders which caused the originally awarded contract price to be exceeded by more than 20 percent. For regulatory details please consult N.J.A.C.5:30-11.1 et.Seq. Please identify each change order by name of the project.

1.

2.

3.

4.

For each change order listed above, submit with introduced budget a copy of the governing body resolution authorizing the change order and an Affidavit of Publication for the newspaper notice by N.J.A.C.5:30-11.9(d). (Affidavit must include a copy of the newspaper notice.)

If you have not had a change order exceeding the 20 percent threshold for the year indicated above, please check here _____ and certify below.

5-15-14

Date


Clerk of the Governing Body